

MED EXEC HIGHLIGHTS

From your DH Med Exec Committee - AUG 2022



It has been awhile since we've posted your monthly newsletter. Let's get caught up:

2022 Admin Updates

CEO Matt Heyn presents "A Road to Recovery". See the next page.

2022 Delta Health Financial Report and Statistics are on the next page.

2022 Annual Meeting Calendar

is attached for your information. Please post in your office so you can stay involved in your service committees and up to date with Delta Health's medical staff affairs.



Recent New Med Staff!

In June the Delta Health surgery department welcomed new CRNA Kenneth Lake from Great Falls, MT.

In July, we welcomed new general surgeon William Cole, MD. Dr. Cole, his wife and daughter are settling into the area from Hawaii.

In August, new FM/OB graduate Katie Rose, DO will join the West Elk clinic in Hotchkiss. Dr. Rose and her husband just moved to Delta from Kansas.

Check out www.dcmhmedstaff.com "Our Providers" for pictures of all of your medical staff peers.

2022 Med Staff Leader Elections

This is the year we vote for the leaders of our service committees and Chief of Staff for 2023—2024. Think of how you can stay involved in your emergency, medicine, obstetric and surgical departments to ensure your medical staff voice is heard by Administration and our Board of Directors. We can be leaders... or we can be led. Talk to your chairperson today about being a part of Delta Health's direction. We will vote at our Annual Meeting on Nov 15th.

Medical Staff Social Night - Tue Aug 23rd

Delta Health medical staff members—you are invited to a **summer social evening** with your spouse / guest at Delta's new restaurant, **The Grove**. Join your peers at **6 p.m.** for the chance to mingle and hear about each other's summer!

Please **RSVP to gconrad@deltahospital.org by Fri Aug 12th** so we can guarantee enough space and appetizers for all who plan on attending.

Save the date! Tue Aug 23rd, 6 p.m.
The Grove - 1970 S Main St, Delta CO



Consideration of MEDITECH EXPANSE

Message from CEO Matt Heyn - Fri Jul 22nd

I would like to provide a quick EHR update from the recent Board Retreat. We are considering an upgrade to Meditech and looking at moving from our current version to Meditech Expanse. There are many benefits to this upgrade and a lot of work that still needs to be vetted out before making a decision. I fully understand that we will need to involve our providers in this decision. With that said, as we move closer to the possibility of upgrading, there will be substantially more information that will be provided. We are only in the early process of evaluation.

Questions, comments or concerns—please send them my way:

Email: mheyn@deltahospital.org
Phone: 970-874-2229

Med Exec Finalizing FPPE and OPPE process

As we discussed at our last Med Staff meeting, your Med Exec continues to tweak our focused and ongoing provider evaluations which include the structure of our proctoring process. More information will be shared in the next few months. Please talk to your service committee chairperson with your comments or suggestions.



Delta Health Finances

June 2022 financials resulted in a net loss from ops of (\$374,388).

YTD our net income (loss) is (\$1,853,703).

Medicare/Medicaid revenue hit 76.3% of total revenue in June.

VOLUME

Admissions for the month were 88
 June's patient days were 412
 Average length of stay was 4.53
 Average daily census was 13.7

Clinic visits for June were 4,147 for a YTD total of 26,060.

REVENUE

Hospital gross revenue for Jun was \$19,395,339. Deductions from revenue were more than budget by \$1,355K. Net revenue % for Jun was 26.97%.

EXPENSES

Contract labor increased in June. HR is submitting information to FEMA to see if we qualify for reimbursement for contract labor expenses due to COVID.

STATISTICS

	Jun	YTD
Births	6	82
Surgeries	169	1,147
Scopes	110	691
ED Visits	1,192	5,934
Clinic Visits	4,147	26,060
Home Health Visits	705	8,135
PT/OT/Speech	4,871	30,551
Laboratory	18,525	104,877
X-Ray, Ultrasound	2,008	10,802
CT/MRI	953	5,199
Cardiac Rehab	340	1,391
Cardiopulmonary	834	4,371
Infusion Proc	823	4,710

Delta Hospital Update

CEO Matt Heyn's "The Road to Recovery" All Staff Presentation will be available on the hospital website on Tue, Aug 2nd.

We will also have a link on the medical staff website at www.dcmhmedstaff.com.

Some highlights we are excited about:

340B Drug Program projected savings:
 \$315,000/mo = \$3,780,000/yr

Sole Community Hospital Status projected savings:
 \$80,000/mo = \$960,000/yr!

Delta Tax Initiative projected income:
 \$270,000/mo = \$3,240,000/yr

Approved Capital Expenditures:

- Delta Family Medicine
- New Pet/CT Scanner
- Portable Digital X-Ray Machine
- Purchasing Delta Health Surgical office
- Pharmacy Remodel
- Parking Lot Rehab

Providers' New Locations on August 15th:

Delta Family Medicine moving to 70 Stafford Lane

Birgitt Schmalz, NP moving to the Pulmonary Clinic

Stephanie Nickel, LPC moving to the Pain Clinic

Delta Health CME Program

CME Coordinator Paula Carter can be reached between 7am and 3pm at 874-2298 or by email to pcarter@deltahospital.org.



Paula posts **upcoming CME topics** on the hospital's intranet on the Education page. Topics can also be found on the hospital's website at www.deltahealthco.org under the **new Education Calendar tab**.

If you are interested in representing the medical staff on the **CME Committee**, please reach out to Paula for more information. We would love your input in finding CME presentations that are most beneficial to Delta's providers.

All CME presentations can be attended by conference phone or by zoom.

Please don't forget to provide your medical staff office with **10 CMEs for 2021**, as per our updated ByLaws.

******* Employed physicians, please submit your **4 CMEs** attended at Delta Health for the year in order to continue your CME allowance.