



## Capital Expenditure Request (CER) Worksheet

<b>Date:</b>	1/11/2021
<b>Department:</b>	ED
<b>Manager:</b>	Merri Brennecke
<b>Capital Description:</b>	Trackless Doors Rooms 8 and 10

<b>PROJECT EXPENSE:</b>	
Total Project <b>Budget:</b> Includes equipment, interfaces, shipping, installation, facility modifications, etc.	\$52,690 for 11 doors (\$4,790/door)
<b>Total Project Cost:</b> Includes equipment, interfaces, shipping, installation, facility modifications, etc.	<b>\$15,552</b> (\$7,776/door)
Total Project <b>Variance:</b>	-\$5,972 (or -\$2,986/door)

<b>NEED:</b>
<b>Check all that apply:</b>
<input checked="" type="checkbox"/> Necessary to meet regulatory requirements, patient care is jeopardized without <input type="checkbox"/> Equipment upgrade, enhances productivity <input type="checkbox"/> New service, business development
<b>Have you?</b>
<input checked="" type="checkbox"/> Involved affected employees? <input checked="" type="checkbox"/> Involved affected physicians?

<b>Equipment:</b>
<b>Function:</b>  Replace current doors between rooms 8 & 10 in ED to eliminate plastic doors for isolation rooms. Numerous complaints have been received from ED physicians, nurses and patients regarding current plastic doors between rooms 8 & 10.
<b>Benefit:</b>  Physician, staff and patient satisfaction.
<b>Additional Operating Costs:</b> <i>***(Please identify additional costs such as additional staff time and training, supplies, maintenance agreements, etc.)</i>
<b>Life Expectancy:</b>  2 – 5 years. Anticipate ED remodel.

**PURCHASE:**

Is the equipment available through the hospital's purchasing agreements?

- Yes  
 No -- Justification:

**Vendor Comparison:**

	Vendor 1	Vendor 2	Vendor 3
Vendor Name	S&S Automatics and Door Service		
Vendor Address	219 Palso Verde Ct. Fruita, CO 81521		
Vendor Contact	Aneta Salazar		
Vendor Phone	970-778-5539		
Price	\$15,552		
Additional Costs	\$500 Maintenance wall repairs		
Vendor reputation	Good		
Vendor previously used	Yes		
Equipment reputation	Good		
Price protection period	N/A		
Service availability – including bio-med arrangements	N/A		
Ongoing service and repairs	N/A		
Warranty	1 year		
Installation and down time	16 hours installation		
Demonstration date			

Vendor Selected: S&S Automatics and Door Service

Criteria:

There are only 2 such vendors on the Western Slope and DCMH has a long standing relationship with S&S.

**\*\*\* Please attach copy of research, price quotations and other supporting documentation.**

S&S AUTOMATICS AND DOOR SERVICE, LLC

219 PALO VERDE CT. FRUITA, CO. 81521

970-778-5539 aneta@sandsautomatics.com

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Delta County Memorial Hospital

Attn: George

1-11-21

**Exam Room 8**

1-Qty Horton 107 1/2" x 88" ICU Self Closing IDS Trackless, Full breakout, SX-SO Door System in Clear anodized with 1/4" Clear Temp. Glass Added.

**Exam Room 10**

1-Qty Horton 107 1/2" x 88" ICU Self Closing IDS Trackless, Full breakout, SX-SO Door System in Clear anodized with 1/4" Clear Temp. Glass Added.

6 Travel Hours.

16 Hours Labor (2 guys onsite)

**Total Installed with 1 Year Warranty: \$15,552.00 -weekend work included (8 weeks lead time)**

**Exclusions:** Sales TAX, 120vac power, alarm wiring, access control, special paint color, painting and patching, Glass, Card Reader, wire chase and any other hardware not listed in the above Quote.

**Inclusions:** We hereby propose to furnish labor and material complete in accordance with the above Quote.

**Acceptance Of Proposal:** The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do work as specified. 50% of Quote amount is due before ordering parts. Payment will be made in 15 days after invoice. If Quote not accepted in 60 days it will expire. Install is during standard business hours. If after hours, price will increase.

S&S Automatics BS Date 1-11-21

Signature \_\_\_\_\_ Date \_\_\_\_\_



4242 Baldwin Boulevard  
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 Fax: 800-531-3108, 361-888-6510  
 www.hortondoors.com  
 The Automatic Choice

# ARCHITECTURAL DETAILS

## MANUAL SLIDE DOORS - ICU/CCU AIRBORNE INFECTION CONTROL

**Profiler® Self-Closing IDS Isolation Door System**  
 Type: Trackless 310 Single Slide SO-SX or SX-SO

A10.31  
 Aug 14

### Standard Packages

Unit Width	Slide Opening	Breakout Opening	Slide Panel Width	Sidelite Width	Rough Opening Width
9'-0" (2743)	3'-8 7/8" (1140)	8'-3" (2515)	4'-8 3/8" (1432)	4'-2 3/8" (1280)	9'-0 1/2" (2756)
Consult factory for unit widths smaller than 9'-0".					
Unit Height: Standard 7'-6" (2286) Rough Opening Height: 7'-6 1/4" (2292) Glazing: 1/4" (6) glazing only.			Anodized Finish: Clear or Dark Bronze		

### Compliant with:

- 2010 FGI Guidelines for Airborne Infection Isolation Room (AIIR) Systems
- ASTM E283-04 Standard Air Infiltration Test
  - Maintains positive/negative pressure for isolation room
  - Perimeter seals factory installed to maintain compliance
- UL 1784 Air Leakage Test of Door Assemblies
- NFPA 105 Standard for Installation of Smoke Door Assemblies

### Options:

- Antimicrobial coating for unit and for positive latch only
- Electro-Magnetic hold-open (tied to bldg. fire alarm sys.)

### Installation and Operation

- Door perimeter mounted within curtainwall or rough opening with 1/4" minimum shim space at header & jambs. Finish floor not to exceed 1/4" out of level. (See page A9.1)
- Sliding panel rolls on nylon covered track in header for quiet, smooth, anti-friction operation.
- Standard sliding panel (SX) can be opened, after positive latch is released, with 8 to 12 lbs of force. Unless "Hold-Open" is engaged, sliding panel will immediately begin to close with 6 to 8 lbs of force. Panels can swing out 90° at full open position, after flush bolt is released, requiring no more than 50 lbs of force applied at the strike stile.

