



DELTA COUNTY
Memorial
HOSPITAL

Capital Expenditure Request (CER) Worksheet

Date:	1/6/2021
Department:	Radiology
Manager:	Jeff Richmond
Capital Description:	Radiologist Monitor replacement

PROJECT EXPENSE:

Total Project Budget: Includes equipment, interfaces, shipping, installation, facility modifications, etc.	\$40,000
Total Project Cost: Includes equipment, interfaces, shipping, installation, facility modifications, etc.	\$36,824
Total Project Variance:	\$(3,176)

NEED:

Check all that apply:

- Necessary to meet regulatory requirements, patient care is jeopardized without
- Equipment upgrade, enhances productivity
- New service, business development

Have you?

- Involved affected employees?
- Involved affected physicians?

Equipment:

Function: Monitors for interpreting diagnostic images and Mammography

Benefit: Replaces old monitors that are end of life

Additional Operating Costs:

*** (Please identify additional costs such as additional staff time and training, supplies, maintenance agreements, etc.)

Life Expectancy: 5 to 7 years

PURCHASE:

Is the equipment available through the hospital's purchasing agreements?

- Yes
 No – Justification:

Vendor Comparison:

	Vendor 1	Vendor 2	Vendor 3
Vendor Name	Aycan	Medical Imaging technologies	Fuji
Vendor Address	693 East Avenue, Rochester, NY 14607		
Vendor Contact	Catalino Mateo		
Vendor Phone	585-473-1350		
Price	\$36,824	\$38,950	\$50,000
Additional Costs			
Vendor reputation	Excellent		
Vendor previously used	yes		
Equipment reputation	Excellent		
Price protection period	Expires 1/20/2021		
Service availability – including bio-med arrangements			
Ongoing service and repairs			
Warranty	5 year		
Installation and down time	none		
Demonstration date			

Vendor Selected: Aycan Medical Systems

Criteria: We currently use EIZO monitors purchased from this vendor. Great service and support

***** Please attach copy of research, price quotations and other supporting documentation.**

QUOTE



FOR:
 Delta County Memorial Hospital
 Attn: Jeff Richmond
 1501 East Third Street
 Delta, Colorado 81416

QUOTE #11772
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JANUARY 6, 2021

PREPARED BY	DEPARTMENT	EXPIRATION DATE	PAYMENT TERMS
Catalino Mateo	Radiology	January 20, 2021	50% Down payment/50% Due Upon Receipt

QUANTITY	DESCRIPTION	MSRP	DISCOUNTED PRICE	TOTAL DISCOUNTED PRICE
4	EIZO RadiForce RX560-BK RadiForce 5MP 21.3" LCD LED Color, Integrated Front Sensor(IFS), 2560x2048, Digital Input, 1100cd/m2, Viewing Angle H:178/V:178, Contrast Ratio 1500:1, Dual Link DVI, DisplayPort, 12 ms Response Time, FlexStand, UL60601-1, FCC-B, FDA 510K, 5 Year Warranty	\$ 12,499	\$ 8,956	\$ 35,824
1	Hosted RadiNet PRO – EIZO RadiNET PRO Network Centralized QC Management Software for Medical Imaging Displays.	\$ 8,000	FREE	FREE
2	QUADRO P2000 – EIZO Graphics Board for RadiForce displays.	\$ 829	\$ 500	\$ 1,000
			SUBTOTAL	\$ 36,824
			TOTAL INVESTMENT	\$ 36,824

Any unpaid items remain property of aycan Medical Systems. Shipping included in USA except Alaska and Hawaii. Any lift-gate, elevator lift, debris removal, or any other special requirements are costs, which are not included in the FREE shipping program and responsibility of the customer. If this is not a dock to dock delivery, the courier may charge an additional \$ 150.