



## Capital Expenditure Request (CER) Worksheet

<b>Date:</b>	11/15/2022
<b>Department:</b>	Pharmacy/IT
<b>Manager:</b>	Cari Dillon/Mitch Van Scoyk
<b>Capital Description:</b>	Sentri7 Meditech Interface

### PROJECT EXPENSE:

<b>Total Project Budget:</b> Includes equipment, interfaces, shipping, installation, facility modifications, etc.		\$
<b>Total Project Cost:</b> Includes equipment, interfaces, shipping, installation, facility modifications, etc.	(1)	\$25,000
<b>Total Project Variance:</b>		\$25,000

### NEED:

**Check all that apply:**

- Necessary to meet regulatory requirements, patient care is jeopardized without
- Equipment upgrade, enhances productivity
- New service, business development

**Have you?**

- Involved affected departments?
- Involved affected physicians?

### Equipment:

**Function:** This Meditech interface is required for the use of Sentri7, which will allow us to report Antimicrobial Stewardship Data to NHSN – a CMS requirement beginning in 2023.

**Benefit:**

Sentri7 will improve productivity for Pharmacy, Quality, and Infection Control. It will allow us to collect and utilize our own data more efficiently and keep up with industry standards. It interfaces from Meditech to the interface engine Iguana. Future use of Iguana and data streams into Iguana will benefit multiple vendor connections in the future.

**Additional Operating Costs:** *\*\*\*(Please identify additional costs such as additional staff time and training, supplies, maintenance agreements, etc.)*

\$200/month

**Life Expectancy:**

**PURCHASE:**

Is the equipment available through the hospital's purchasing agreements?

- Yes  
 No -- Justification:

**Vendor Comparison:**

	Vendor 1	Vendor 2	Vendor 3
Vendor Name	Medical Information Technology, Inc. (Meditech)		
Vendor Address	7 Blue Hill River Rd. Canton, MA 02021		
Vendor Contact	Matthew Phillips		
Vendor Phone	781-821-3000		
Price	\$25,000		
Additional Costs	\$200/month		
Vendor reputation	Excellent		
Vendor previously used	Yes		
Equipment reputation			
Price protection period	90 days from 11/8		
Service availability – including bio-med arrangements	24/7		
Ongoing service and repairs	Month-to-month service agreement		
Warranty	Warranted as long as SMA is active		
Installation and down time	No downtime		
Demonstration date	N/A		

Vendor Selected: Meditech

Criteria:

**\*\*\* Please attach copy of research, price quotations and other supporting documentation.**

Medical Information Technology, Inc.  
Software Proposal

Delta County Memorial Hospital  
Delta, Colorado

November 8, 2022

Matthew Phillips  
Regional Manager, Sales  
Quote #883170

Medical Information Technology, Inc.  
Software Proposal  
Delta County Memorial Hospital

MEDITECH Software

<u>Description</u>	<u>Perpetual License</u>	<u>Implementation Fee</u>	<u>Monthly Service Fee</u>
ADT Xfer: MT ADM to OV	\$ 10,000	\$ 2,500	\$ 100
MT LAB/MIC Value Results to OV	10,000	2,500	100
Total	\$ 20,000	\$ 5,000	\$ 200
MEDITECH Implementation Fee	\$ 5,000		
Total One Time Cost	\$ 25,000		

Additional Notes

All taxes responsibility of the customer.

Software quote is valid for 90 days

Medical Information Technology, Inc.  
Software Proposal  
Delta County Memorial Hospital

Cost Summary

	<u>Perpetual License</u>	<u>Implementation Costs</u>	<u>One Time Cost Total</u>	<u>Monthly Service Fee</u>
MEDITECH Software	\$ 20,000	\$ 5,000	\$ 25,000	\$ 200
Total	\$ 20,000	\$ 5,000	\$ 25,000	\$ 200

It is agreed that Customer shall have a single option to delay delivery of the LICENSED SOFTWARE (subject to contractual and compatibility requirements) to a date other than the date assigned. To exercise this option Customer must notify MEDITECH in writing at least 120 days prior to the scheduled delivery date. Customer may elect to delay delivery for a period not to exceed 365 days (subject to MEDITECH internal resource availability) from the originally-scheduled delivery date. MEDITECH will provide Customer with a mutually agreeable new delivery date. If Customer chooses not to implement on the newly scheduled date, the specified line items will be cancelled and MEDITECH shall retain any money previously paid in association with such line items.

Software quote is valid for 90 days