MED EXEC HIGHLIGHTS

From your Med Exec Committee - JAN 2023



Upcoming Meetings:

Surgery/Inpatient Medicine Committee Wed Feb 1sth, Classroom B 7:00 am

> Tumor Board Tue Feb 14th, Mesa Lakes 7:30 am

Grand Rounds Wed Feb 22nd, Mesa Lakes 7:30 am

Your 2023 Committee Meeting Assignment is attached

Please mark your service meetings on your office schedule so you can:



- More creative ideas: When committee members contribute to discussions, it leads to more innovative and unique solutions.
- Greater provider satisfaction: Get more comfortable and confident in expressing your opinions, thoughts and ideas. You matter to this organization!
- Higher-quality projects: When we have full participation, it helps streamline projects, helps make progress and helps to increase the quality of the committee's final output.
- **Remote attendance available:** Can't squeeze in an early morning meeting before clinic? Zoom invites give you at least a few minutes face-to-face with your service committee peers.
- Meetings are few: There are only four (4) All-Medical Staff meetings scheduled this year. That's only one meeting / quarter. Please put the dates below in your phone.

Come meet the providers you talk to on the phone each month!

 1) Wed Feb 15th
 3) Sat Aug 19th

 2) Tue May 23rd
 4) Tue Oct 24th

Happy CRNA Week!

Delta Health CRNAs; we celebrate **you** and the safe anesthesia services you deliver to our surgical, obstetric and medical patients every day.

Jan 22 - Jan 28: please give a nod to our CRNA team Josh Lake (CRNA Lead), Christine Hamilton, Natalie Chilton, Molly Hartman, Carey Simon, and Kenneth Lake.

They are a vital part of our surgery department and are highly invested in the quality care we offer our patients.

What's in YOUR Credentialing File?

Delta Health providers are awesome! But can we prove it in your credentialing file?

- All providers must maintain 10 CMEs per year*.
 - * This is mandatory and a DNV requirement.

Need Help With Your CME Balance?

• 1 CME credit per hour is awarded by Delta Health when you attend Tumor Board or Grand Rounds.

Tumor Board: interesting oncology/surgical cases presented by our general surgeons and oncologists.

Grand Rounds: cases presented by any medical staff provider that has an interesting or unique case they would like to share with their peer providers.

Both are a great opportunity to touch base with your colleagues and tap into the knowledge of our various medical specialties at Delta Health.

Your CME Coordinator: Paula Carter

Email: pcarter@deltahospital.org Phone: 874-2298

CME Schedule found here: Intranet / Education Page

"2023 Annual Education Calendar"

We Have One (1) Provider Sleep Room Upstairs

Delta Health is very short on office space. One of the provider sleep rooms, across from the elevators upstairs, has been turned into an office for our newest employee. (See next page) There is still one room available if you need to stay overnight. Signage has been updated.

Delta Health Finances

Dec 2022 financials resulted in a net deficiency from operations of (\$866,158).

YTD net income was (\$2,410,969).

Medicare/Medicaid as a % for the 2022 year was 76.7%.

VOLUME

Admissions for the month were 149 Dec's patient days were 550 Average length of stay was 3.56 Average daily census was 17.7

Volumes continue to show increases over budget and prior year.

REVENUE

Hospital net revenue for Dec was \$14,965,997. Deduction from revenue was \$15,755,573. Net revenue % for Dec was 68.92%.

EXPENSES

We incurred a \$1,040,000 increase in health insurance claims in Dec. Contract labor continues to decrease. FEMA application has been submitted to help recover from COVID related expenses.

STATISTICS

Births	10
Surgeries	159
Scopes	100
ED Visits	1,316
Clinic Visits	4,451
Home Health Visits	713
PT/OT/Speech	4,978
Laboratory	19,550
X-Ray, Ultrasound	1,963
CT/MRI	1,036
Cardiac Rehab	274
Cardiopulmonary	816
Infusion Procedures	1,003

New Delta Health Managers

Amber Medina, RN has accepted our ED Director position. Amber has been a House Supervisor for the hospital for the last 6.5 years as well as working as an ED RN at another hospital. She has been an RN since 2006 and brings many years of nursing and leadership skills to this position. Amber is going to be a wonderful leader for the ED and we are excited to start this next chapter



of her career with Delta Health. Welcome, Amber!

Dan Panzarella is our new Behavioral

Health Coordinator and will be developing a behavioral health program for our inpatients and the emergency department. Dan's new office is on the Med Surg floor. (former provider sleep room mentioned on page 1) Dan has 13 years of experience cultivating individual and community mental healthcare for diverse populations in rural, inpatient, MAT/addiction, and fast paced integrated medical settings. He has



experience in counseling, cognitive behavioral therapy, motivational interviewing, and emergency crisis intervention leadership facilitating. Dan's goal is to help improve our ability to provide appropriate care for our patients. He has lived in the North Fork for the past 7 years and Delta Health is fortunate to have him as part of our team. Welcome, Dan!

340B Program - Delta Health is fortunate to have qualified as a Sole Community Hospital (SCH) under the 340B program.

As a SCH, Delta Health is required to follow specific rules for the 340B program as defined by Health Resources and Services Administration (HRSA). Other 340B entities, such as River Valley, are <u>NOT</u> the same entity type and therefore are subject to different rules for 340B. River Valley is a Federally Qualified Health Center (FQHC). FQHC's are <u>required</u> to pass savings along to low-income patients as a condition of participation. For Delta Health, **340B is primarily focused within the Hospital and Infusion/Oncology areas**. Outpatient clinics and retail pharmacy participation are optional for Delta Health.

More 340B education and discussion will follow in future provider meetings. Cari Dillon, Pharm D. Director of Pharmacy

BEE Award goes to: (for Being Exceptional Every day!)

"**Dr. Michelle Gordon** is AMAZING because she is ridiculously sweet, compassionate and brilliant. She asked me great questions and got diagnostic studies done after consulting a neurosurgeon. While listening to my concerns, ideas and preferences, Dr. Gordon provided me with an excellent discharge plan." *Emergency Room Patient*

