



## Capital Expenditure Request (CER) Worksheet

<b>Date:</b>	1/24/2022
<b>Department:</b>	Pain Clinic
<b>Manager:</b>	Carol Abeyta
<b>Capital Description:</b>	Refurbished C-Arm + Radiation Protection Project

### PROJECT EXPENSE:

<b>Total Project Budget:</b> Includes equipment, interfaces, shipping, installation, facility modifications, etc.		\$85,772
<b>Total Project Cost:</b> Includes equipment, interfaces, shipping, installation, facility modifications, etc.	<b>(1)</b>	\$102,812
<b>Total Project Variance:</b>		-\$17,040
<b>PROCEDURE RELATED EQUIPMENT:</b>		
<b>Charge for Procedure:</b>		Avg \$1,256
<b>Estimated Reimbursement for Procedure:</b>	<b>(2)</b>	Avg \$359.06
<b>Estimated # of Procedures Per Year:</b>	<b>(3)</b>	1,248
<b>Expected Annual Return on Investment calculated (2) x (3) ÷ (1):</b>	<b>ROI</b>	4.36 (will pay for itself after 287 procedures & estimate 1,248/yr)

### NEED:

**Check all that apply:**

Necessary to meet regulatory requirements, patient care is jeopardized without  
 Equipment upgrade, enhances productivity  
 New service, business development

**Have you?**

Involved affected employees?  
 Involved affected physicians?

### Equipment:

**Function:**  
 The C-arm is vital in pain injection procedures for placement of the medication to maximize the benefit to the patient.

**Benefit:**  
 More procedures can be performed per day when using a C-arm and can be done the same day rather than scheduling a 2<sup>nd</sup> appointment. This C-arm is a lease to purchase with a monthly payment of \$1,615.88 with a \$1 buyout at the end of 5 years. This agreement also includes 5 years of service at no additional charge and includes glass coverage, which is the most common issue with the C-arms.

**Additional Operating Costs:** *\*\*\*(Please identify additional costs such as additional staff time and training, supplies, maintenance agreements, etc.)*

The procedure room in the clinic will require lead lined sheetrock on walls and 2 lead lined doors and frames (\$12,540) and misc. additional materials (lead sheeting, paint, drywall supplies, conduit if needed) (est. \$3,500) & possibly a permit (\$1,000).

**Life Expectancy:** 7-10 years

**PURCHASE:**

Is the equipment available through the hospital's purchasing agreements?

Yes

No -- Justification:

**Vendor Comparison:**

	Radiation Protection Project	C-Arm	
Vendor Name	Rocky Mnt Rebar & Lumber	GE Healthcare	
Vendor Address	686 Industrial Blvd. Delta, CO	Highlands Ranch, CO 84116	
Vendor Contact		JC	
Vendor Phone	874-8001	720-233-6702	
Price	\$12,540 (sheetrock & doors)	\$85,772.00	
Additional Costs	\$3,500 misc add'l materials + \$1,000 if permit req'd	Radiation Protection Expenses	
Vendor reputation	Good	Good	
Vendor previously used	Yes	Yes	
Equipment reputation		Excellent	
Price protection period	3/4/2022	3/08/2022	
Service availability – including bio-med arrangements		Available quickly	
Ongoing service and repairs	n/a	Available	
Warranty		5 years bumper to bumper coverage	
Installation and down time	Est. completion 10 weeks from order date depending on supply chain delays	No add'l charge	
Demonstration date			

Vendor Selected:

Refurbished C-Arm: GE Healthcare

Criteria:

**\*\*\* Please attach copy of research, price quotations and other supporting documentation.**



# Quotation Summary

GE Healthcare – OEC 384 Wright Brother Drive Salt Lake City, UT 84116

Payment remit to address: GE Healthcare OEC 2984 Collections Center Drive Chicago, IL 60693

To:

**Delta County Memorial Hospital**  
1501 E 3rd St  
Delta, CO81416-2815  
Phone:

Quote Expiration Date: **03/08/2022**

Direct Inquiries To: **John Carroll**

HARRISON SURGICAL IMAGING

Highlands Ranch, CO,84116

Work Phone: 720-233-6702

Cell Phone: 720-233-6702

Email: [jcmedical@comcast.net](mailto:jcmedical@comcast.net)

Fax:

*Certified Pre-Owned, Gold Seal, Silver Preferred and Refurbished Systems – Subject to Availability*

## NewView Promotion

**OEC - HealthTrust Contract #500071-81549 (Carm)/81550 (MiniView)/79862 (Uroview)**

Part Number	Qty	Product Description	List Price	Net Price
L5000EK	1	Goldseal OEC 9800 Plus™ Digital Mobile Super C-arm PMCare (PMCare Platform with 8 fps digital disk and 9" I.I.)	\$164,000.00	\$75,000.00
S7001SY	1	Sony UP-971AD Hybrid Graphic Printer	\$3,200.00	\$2,368.00
S7004NS	1	9" Laser Aimer with English Language Manual	\$4,600.00	\$3,404.00
5475659	1	NewView LCD Monitor Upgrade Kit, OEC 9800 Plus	\$14,900.00	\$5,000.00
00-887066-21	1	OEC 9800 COVERAGE PROMOTION CREDIT	\$0.01	(\$20,000.00)
00-887066-16	4	9800 9" EssentialCare with Glass Service Contract	\$20,000.00	\$20,000.00

**Total Investment:**

**\$ 206,700.01**

**\$85,772.00**

Rocky Mountain Rebar and Lumber  
 Nimthor, inc  
 686 Industrial Blvd  
 Delta, CO 81416-2812  
 Phone: (970) 874-8001 or 874-8443 Fax: (970) 874-8002

# ESTIMATE

DATE	ESTIMATE #
2/22/22	3510

<b>CUSTOMER NAME:</b>
Delta County Memorial Hospital ATTN: Accounts Payable 1501 East 3rd Street Delta, CO 81416

<b>SHIP TO:</b>

CUSTOMER OR JOB NAME / PO NUMBER	ESTIMATE EXPIRES ON	REP
	03-04-2022	JR

QTY	ITEM	U/M	DESCRIPTION	PRICE EACH	AMOUNT
20	2500 LUM		1/2" 4x8 Drywall lead 1/164" w/joint strips and screw buttons	312.00	6,240.00T
2	2500 LUM		3/0 6/8 Lead line door w/lead line jambs Tax Exempt Sale, Exempt from Sales Tax	3,150.00 0.00	6,300.00T 0.00

<b>TOTAL</b>	<b>\$12,540.00</b>
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THIS IS AN ESTIMATE ONLY. PLEASE EXAMINE CAREFULLY AS WE AGREE TO FURNISH ONLY THE ARTICLES AND QUANTITIES NAMED AND DESCRIBED HEREON. ALL AGREEMENTS CONTINGENT UPON STRIKES, ACCIDENTS OR OTHER CAUSES OF DELAY BEYOND OUR CONTROL. ALL SALES ARE SUBJECT TO TERMS AND CONDITIONS AS SPECIFIED AT TIME OF SALES. ROCKY MOUNTAIN REBAR AND LUMBER WILL NOT GUARANTEE THIS ESTIMATE TO BUILD OR COMPLETE ANY SPECIFIC JOB OR CONTRACT. ANY SALES TAX, FEES, PERMITS OR BONDS IF APPLICABLE, IS NOT INCLUDED.