



Capital Expenditure Request (CER) Worksheet

Date:	1/8/2021
Department:	Information Systems
Manager:	Mitch Van Scoyk
Capital Description:	IT Infrastructure for Grand Mesa Medical Ofc Bldg

PROJECT EXPENSE:	
Total Project Budget: Includes equipment, interfaces, shipping, installation, facility modifications, etc.	\$0.00
Total Project Cost: Includes equipment, interfaces, shipping, installation, facility modifications, etc.	\$93,724.79
Total Project Variance:	\$93,724.79

NEED:
<p>Check all that apply:</p> <p><input checked="" type="checkbox"/> Necessary to meet regulatory requirements, patient care is jeopardized without</p> <p><input checked="" type="checkbox"/> Equipment upgrade, enhances productivity</p> <p><input checked="" type="checkbox"/> New service, business development</p> <p>Have you?</p> <p><input checked="" type="checkbox"/> Involved affected employees?</p> <p><input checked="" type="checkbox"/> Involved affected physicians?</p>

Equipment:
<p>Function: Properly connect and configure data network to the DCMH domain controllers and network. Provide accessible, stable and enhanced data connectivity.</p>
<p>Benefit: Allows all clinical office, areas and provider in this building to join and connect to the DCMH-wide networks, printers, EMRs, etc.</p>
<p>Additional Operating Costs: <i>***(Please identify additional costs such as additional staff time and training, supplies, maintenance agreements, etc.)</i> None</p>
<p>Life Expectancy: 5-7 years</p>

PURCHASE:

Is the equipment available through the hospital's purchasing agreements?

 Yes No -- Justification:**Vendor Comparison:**

	Vendor 1	Vendor 2	Vendor 3
Vendor Name	Zones	Wilson Cabling	
Vendor Address	PO Box 34740 Seattle, WA 98124-1740	215 S 15 th St Grand Junction, CO 81501	
Vendor Contact	Kirk Thomas	Mark Wilson	
Vendor Phone	253-205-3482	970-986-9422	
Price	\$86,736.79	\$6,988.00	
Additional Costs	None	None	
Vendor reputation	Excellent	Excellent	
Vendor previously used	Yes	Yes	
Equipment reputation	Excellent	Excellent	
Price protection period	30 days	30 days	
Service availability – including bio-med arrangements			
Ongoing service and repairs	Mfg Warranty and hardware/SMA/ licensing	Mfg/Vendor Warranty	
Warranty	1 Year	1 Year	
Installation and down time	None	None	
Demonstration date			

Vendor Selected: Zones and Wilson Cabling

Criteria:

***** Please attach copy of research, price quotations and other supporting documentation.**

ZONES™

1/7/2021

Bill To:
DELTA COUNTY MEMORIAL HOSP
PO BOX 10100
DELTA, CO 814162815
Phone : (970) 874-7681

Ship To:
MULTIPLE DESTINATIONS

Account # 0054490370
Quote : K1641186
PO# :

Software prices subject to change
 Hardware quotes are valid for 7 business days
 Memory Prices are valid for 24 hours only, call for verification

REMIT PAYMENT TO:
ZONES LLC
PO Box 34740
Seattle WA 98124-1740

PLEASE SEND PURCHASE
ORDERS DIRECTLY TO YOUR
ZONES LLC ACCOUNT MANAGER
VIA FAX OR EMAIL

Kirk Thomas
Account Manager
Phone:253-205-3482

Email:Kirk.Thomas@zones.com

Item #	Qty.	Mfr. Name	Description	Manufacturers Part #	Unit Price	Total
			MITCH VAN SCOYK DELTA COUNTY MEMORIAL HOSP DELTA			
004175286-NEW	6	CISCO SYSTEMS INC.	Cisco Catalyst 3650-12X48UQ-E - switch - 48 ports - managed - rack-mou	WS-C3650-12X48UQ-S	8799.99	52,799.94
004990347-NEW	6	CISCO SYSTEMS INC.	Cisco SMARTnet Solution Support - extended service agreement	CON-SSSNT-WS36513C	1023.99	6,143.94
006086034-NEW	6	CISCO SYSTEMS INC.	Cisco Config 1 Secondary Power Supply - power supply - hot-plug / redu	PWR-C1-1100WAC/2	999.99	5,999.94
006095323-NEW	4	CISCO SYSTEMS INC.	10GBASE-LR SFP Module, Enterprise-Class	SFP-10G-LR-S=	1099.99	4,399.96
005208109-NEW	5	CISCO SYSTEMS INC.	1000BASE-SX SFP transceiver module, MMF, 850nm, DOM	GLC-SX-MMD=	279.99	1,399.95
004434909-NEW	6	HEWLETT PACKARD ENTERPRISE	HPE Aruba AP-205 - wireless access point	JW164A	434.32	2,605.92
007553162-NEW	8	TRIPP LITE	CISCO SFP-10G-LR-S COMP-TRANSCEIVER	N286-10G-LR-S	175.99	1,407.92
005310442-NEW	5	CISCO SYSTEMS INC.	Cisco Catalyst 3650 Stack Module Spare	C3650-STACK-KIT=	932.00	4,660.00
001389670-NEW	1	CISCO SYSTEMS INC.	3M Type 2 Stacking Cable Spare	STACK-T2-3M=	252.08	252.08
			MITCH VAN SCOYK DELTA COUNTY MEMORIAL HOSP DELTA			
004952974-NEW	2	SCHNEIDER ELECTRIC IT USA, INC	APC Smart-UPS SRT 1000VA RM - UPS - 900 Watt - 1000 VA	SRT1000RMXLA-NC	1220.19	2,440.38
006067401-NEW	2	C2G - ORTRONICS INC	SHIELDED 48 PORT CAT6A PATCH PANEL FLAT	PHDTKS6A48	640.95	1,281.90
001534851-NEW	2	C2G - ORTRONICS INC	C2G 1m LC-LC 50/125 Duplex Multimode OM4 Fiber Cable - Aqua - 3ft - pa	00997	16.82	33.64
001534852-NEW	2	C2G - ORTRONICS INC	C2G 2m LC-LC 50/125 Duplex Multimode OM4 Fiber Cable - Aqua - 6ft - pa	00998	18.07	36.14

ZONES LLC
1102 15th Street S.W. Suite 102
Auburn, USA 98001
Phone: (800) 419-9663



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 by the NMSDC

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PO# :

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 ORDERS DIRECTLY TO YOUR
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 VIA FAX OR EMAIL**

Kirk Thomas
Account Manager
Phone:253-205-3482

Email:Kirk.Thomas@zones.com

Item #	Qty.	Mfr. Name	Description	Manufacturers Part #	Unit Price	Total
A 01536458	2	C2G - ORTRONICS INC	C2G patch cable - 3.3 ft	29191	15.09	30.18
A 01893868	2	C2G - ORTRONICS INC	2M LC-LC 9/125 OS1/2 DPX SM FBR-YW	26264	16.00	32.00
004953024-NEW	2	SCHNEIDER ELECTRIC IT USA, INC	APC Smart-UPS SRT 1500VA RM Network Card - UPS - 1.35 kW - 1500 VA	SRT1500RMXLA-NC	1606.45	3,212.90

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ASK US ABOUT

Installation Services

On-site Technical Services and Hourly Service Rates

Remote Help Desk and Remote Network OS Support

Sub-Total: \$86,736.79

Estimated Sales Tax: \$0.00

Shipping: \$0.00

Grand Total: \$86,736.79

Visit us on the web: <http://www.zones.com>

**FINANCING, LEASING AND SUBSCRIPTION OPTIONS AVAILABLE ! CONTACT
LEASING@ZONES.COM FOR MORE INFORMATION !**

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FIBER

Wilson Cabling Communications & Fiber Optics
215 S 15th Street
Grand Junction, CO 81501 US
tyler@wilsoncabling.net
www.wilsoncabling.net

Estimate



ADDRESS
Delta County Memorial Hospital
1501 E 3rd Street
Delta, Colorado 81416 USA

ESTIMATE #	DATE
1343	01/07/2021

ACTIVITY	AMOUNT
RE: Huene Building Fiber Optic Cable project	
Provide and install: 24 strand single mode fiber at Huene bldg closet 1 to closet 2 24 strand single mode fiber from closet D to Huene bldg closet 1 Corning rack mount fiber patch panels with LC adapter panels at each closet fusion splice 12 LC connectors on each end of each cable run. Leave 12 strand un-terminated for future on each cable All fiber connectors will be fusion spliced, OTDR tested and labeled Materials and labor will meet all industry and BICSI standards	
Labor	4,098.00
Materials	2,890.00
TOTAL	\$6,988.00

Accepted By

Accepted Date